

2019 ANNUAL REPORT

SUSTAINABLE COFFEE PLATFORM OF INDONESIA
(SCOPI)



Prepared by

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2020, Sustainable Coffee Platform of Indonesia (SCOPI)

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I. PROLOGUE

A long journey has led the Sustainable Coffee Platform of Indonesia (SCOPI) to become a stronger and more organized platform. Since its establishment in 2015, there has been so many positive changes in our organization.

In carrying out its activities in the past four years, SCOPI have achieved fascinating achievements. Some of them include the large increase in the number of Master Trainers (MT), members, partners and donors. This had not been achieved without support from all parties, especially support from the Executive Board Members, Supervisory Board, Advisory Board, members, Secretariat, Government of Indonesia and other partners.

This year, SCOPI tries to solidify its pathway through a Theory of Change (ToC) as guidance to implement its programs so that they will have clear targets, direction and measurable. With a ToC, it will aid SCOPI to determine programs and activities which need to be focused on, in both short term and long term, as well as to see the progress towards achieving its visions and missions. In order to achieve this goal, SCOPI will take a more strategic role as a Convener, Enabler, Advocator dan Knowledge Management to produce and distribute information and activities in the sustainable coffee sector in Indonesia. Apart from that, SCOPI will be more serious in its members engagement.

We hope that SCOPI's more strategic role may optimize the implementation of the National Sustainability Curriculum (NSC) through capacity building for MT and to produce concrete results for coffee sustainability in Indonesia.

Jakarta, 30 April 2020

IRVAN HELMI
Chairman of Executive Board



IRVAN HELMI

Chairman of Executive Board
of SCOPI (2018-2021)

II. SCOPI's Achievements in 2019

Training

In 2019, through Master Trainers (MTs), SCOPI have facilitated the dissemination of National Sustainability Curriculums through trainings and assistance to 23,454 coffee farmers, which 30% of them are female farmers.

Theory of Change (ToC)

SCOPI had participated in the ToC workshop held by Rainforest Alliance and update its ToC according to recent needs and development in Indonesian coffee sector.

National Sustainability Curriculum (NSC)

The 2nd Edition of the NSC for Robusta and Arabica Coffee have been published. They were reviewed by representatives of the Indonesian Ministry of Agriculture, SCOPI Grand Master Trainers, Master Trainers, and SCOPI members.

Training Management Handbook

Together with its Grand Master Trainers, SCOPI had been developing Training Management Handbook which provides guidance for MTs to conduct training to the farmers.

Promotion and Exhibition

SCOPI participated in 3 national promotional activities and exhibitions which was participated by 41 people which include MTs and farmers assisted by SCOPI's members and partners.

Papua Coffee Market

- SCOPI facilitated 12 participants from 5 coffee-producing districts in Papua Province.
- SCOPI gathered aspirations from 24 roasters in Jakarta regarding coffee supply chain in Papua. About 8 roasters are interested to utilize Papuan coffee.

DISKO (Coffee Discussion)

Throughout 2019, SCOPI had facilitated 8 (eight) DISKOs (Diskusi Kopi/Coffee Discussions) which were participated by 238 participants from SCOPI's members, partners and general public. SCOPI also invited Government institutions to become the speakers and participants in DISKO activities.

2019 Master Trainers National Meeting

SCOPI gathered 75 active Master Trainers from 13 provinces in Indonesia during the 2019 Master Trainers National Meeting. About 13 of them are female. During the occasion, the participants receive trainings from various partners of SCOPI which include topics such as financial literacy, strengthening farmers' organizations, climate change adaptation and mitigation, farmers' income for farmers' livelihood, how to calculate coffee productivity and mentoring. The registration process for the meeting had no longer use forms in the form of Word/PDF documents. Instead, Google Form was used. Additionally, the pre-test and post-test were implemented online using similar method. This showed that there had been improvement of MTs capacity building (previously not all MTs can utilize technology).

Members Working Meeting

About 41 representatives from 33 members have participated in the Members Working Meeting.

Meeting with Local Government

- The event was participated by 55 people from 10 coffee-producing provinces in Indonesia.
- The synergy for seed logistic program between the Ministry of Agriculture, Ministry of Cooperatives and SMEs, as well as SCOPI

International Coffee Conference

The Executive Director of SCOPI has been selected as a speaker in the ReCo Symposium: Coffee in Crisis: A Call and Response, which was held in Boston, USA.

The Sustainable Coffee Platform of Indonesia (SCOPI), established on March 31st 2015, is a legal entity registered as a non profit organization of Multi-Stakeholder Platform for better Economic Opportunities for farmers, Food Security and Environmental Sustainability.

In order to achieve its visions and missions, SCOPI have use the Theory of Change (ToC) approach, which is hoped to enable mapping of SCOPI's various programs towards the desired impacts and outcomes.

III. ABOUT SCOPI

- Visions
- Missions
- Principles
- Theory of Change





Vision

- Promote and increase Public-Private Partnership in coffee commodity production & trade to achieve:
- Economic opportunity for farmers
- Food Security
- Environmental sustainability



Missions

- Development of Public-Private Partnership to all actors in Indonesia's coffee supply chain
- Facilitate collaborative learning from successful practices and alignment of all programs that can promote synergy
- Promote collaborations amongst coffee associations



Principles

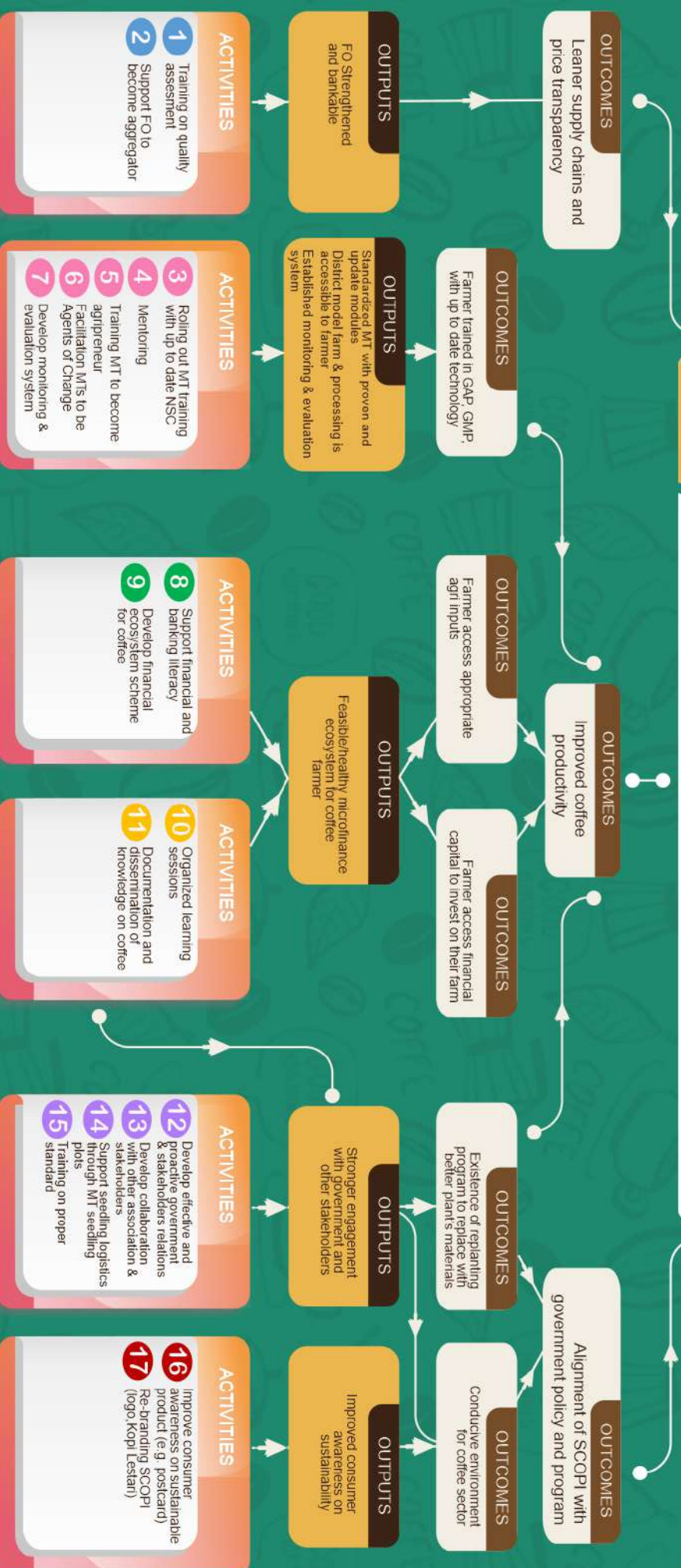
- Inclusive, participative and democratic
- Neutral & pre-competitive
- Focused on farmers
- Solution-oriented, foster synergy, loyalty & commitment
- Beneficial for all actors
- Multi-stakeholders based
- Open forum



SCOPI PATHWAYS OF CHANGE

IMPACT

Sustainable Coffee Production & Increased Livelihood



enabler



convener



knowledge management



advocator

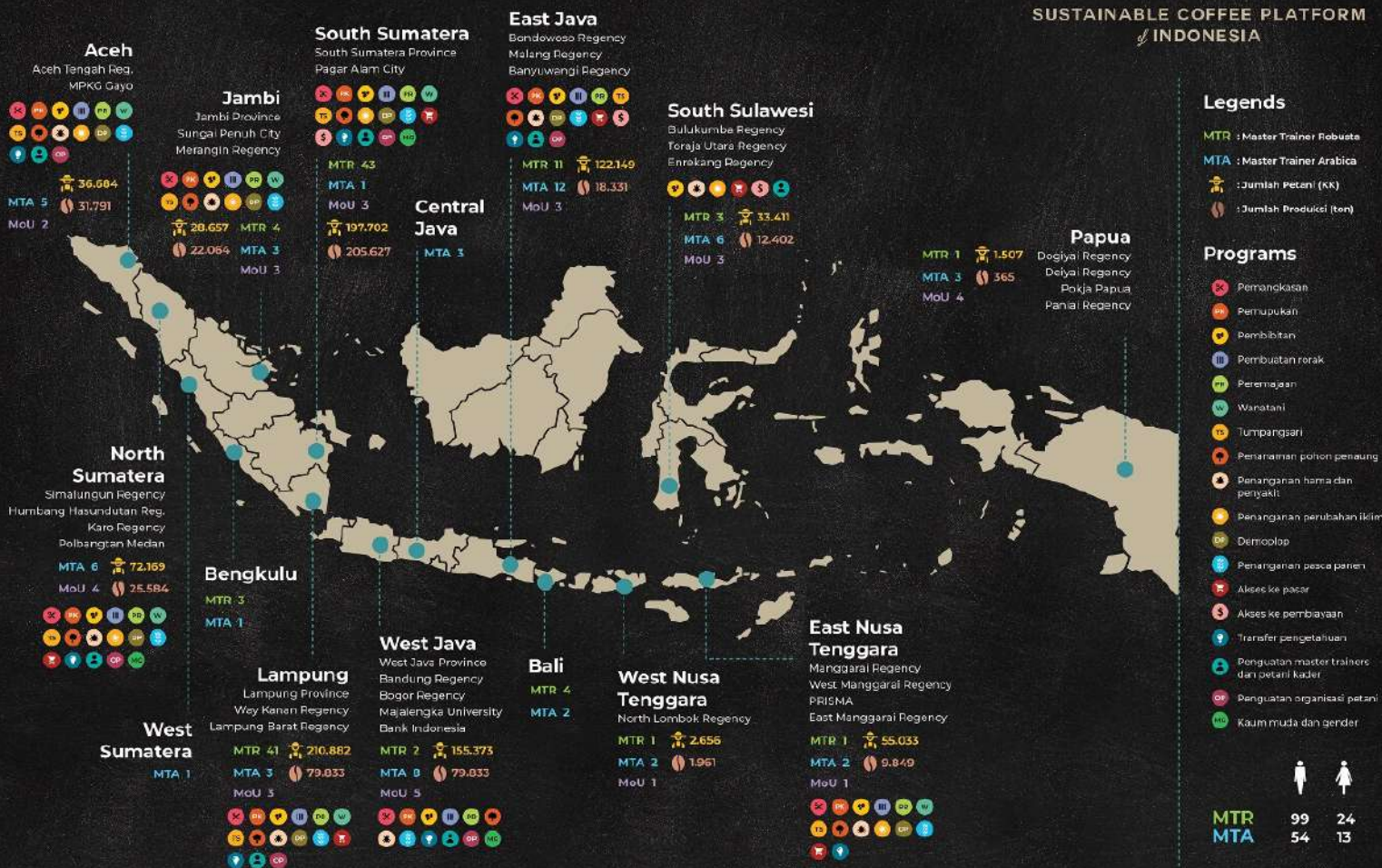
FO: Farmers Organization
GAP: Good Agriculture Practice
GMP: Good Manufacturing Practice
NSC: National Sustainability Curriculum
MT: Master Trainer

IV. SCOPI GOALS UNTIL 2021

1. Leaner supply chains and price transparency.
2. Improved coffee productivity.
3. Alignment of SCOPI programs with government policy and programs.

V. SCOPI PARTNERS WORKING AREA

SCOPI
SUSTAINABLE COFFEE PLATFORM
INDONESIA



VI. ORGANIZATION AND SECRETARIAT

Dewan Pengurus (Executive Board)

Ketua (Chairman)



Ivan Helmi
(Anomali Coffee)

Sekretaris (Secretary)



Filrian Ardiansyah
(Yayasan IDH)

Bendahara (Treasurer)



Indradi Soemardjan
(Javanero)

Anggota (Members)



Ayi Sutedja
(Koperasi Murbeng Puntang)



Chandra Panjiwbowo
(Rainforest Alliance)



Zainul Abidin AM
(PT Asai Jaya)



Hendri Kurniawan
(ABCD School of Coffee)



Richard Aimadja
(PT. Mayora Indah, Tbk.)



Rudi Syahrudi
(PT. Nestle Indonesia, Tbk.)



Wildan Mustofa
(CV. Friso)

Dewan Pengawas (Supervisory Board)

Ketua (Chairman)



Moenardji Soedargo

Anggota (Member)



Yasmin Wirjawan

Dewan Penasihat (Advisory Board)

Anggota (Member)



Bayu Krishnamurthi
(Institut Peranian Bogor)



Leony Aurora



R. Wisman Djaia

Organization Structure and Secretariat

Direktur Eksekutif
(Executive Director)



Veronica Herlina

Deputi Direktur Eksekutif
(Deputy of Executive Director)



Paramita Mentari Kesuma

Manajer Program
(Program Manager)



Elih Suryatin

Staf Program
(Program Officer)



Iyat Hamiyati

Staf Umum & Operasional
(General Affairs &
Operations Officer)



Purnama Graha

Organization Structure and Secretariat

Organization Structure and Secretariat

Direktur Eksekutif
(Executive Director)



Paramita Mentari Kesuma

Manajer Komunikasi
(Communication Manager)



Swiny Adestika

Staf Program
(Program Officer)



Iyat Hamiyati

Staf Umum & Operasional
(General Affairs &
Operations Officer)



Purnama Graha



VII. MEMBERS AND PARTNERS

SCOPI members consist of cooperatives, companies and NGOs. While SCOPI partners are Government institutions, both Central Government and Provincial and District Governments, educational institutions, NGOs, cooperatives and other associations.

Information	2015-2016	2016-2017	2017-2018	2018-2019
Members	30	37	46	42
Partners	14	18	32	35

2015	2016	2017	2018	2019
<ol style="list-style-type: none"> 1. SCP 2. Global Coffee Platform SNV Veco 3. Rikolto 	<ol style="list-style-type: none"> 1. SCP 2. Global Coffee Platform SNV Veco 3. Rikolto 	<ol style="list-style-type: none"> 1. Ford Foundation 2. Global Coffee Platform 3. SNV 4. Rainforest Alliance 5. Rikolto 	<ol style="list-style-type: none"> 1. Ford Foundation 2. Global Coffee Platform 3. New Zealand Embassy 4. Rainforest Alliance 5. Rikolto 	<ol style="list-style-type: none"> 1. Ford Foundation 2. GIZ 3. Global Coffee Platform 4. IDH 5. International Islamic Trade and Finance Corporation (ITFC) 6. New Zealand Embassy 7. Rainforest Alliance 8. Rikolto

VIII. DONORS

Since 2015, support from donors have been the backbone of SCOPI's organizational excellence and program implementation. Until end of 2019, there have been eight donors who have supported SCOPI. Some supports include multi-years project, while others are for specific activities. However, some of those supports have ended in 2019. Therefore, fundraising activity has become one of SCOPI priorities in 2020.



IX. PROGRAMS & ACTIVITIES IN 2019

SCOPI function is not as implementor, yet more as a convener or collaborator of various stakeholders in coffee supply chain. Apart from that, SCOPI will take a more strategic roles as an enabler, advocator and knowledge management to produce and distribute coffee-related information and activities in Indonesia. The enabler function makes it feasible for SCOPI members to develop Good Agricultural Practices (GAP) & Good Manufacturing Practices (GMP) which are sensitive to gender issues, able to ensure sustainable coffee production and environment sustainability, as well as to promote fair trade so that farmers can have an appropriate price. The followings are programs and activities which were implemented in 2019.



9.1 Trainings

In 2019, SCOPI have held trainings for farmers, Master Trainers and the Secretariat. Some of the trainings included:

Period	Location	No. of Participants		Trainings	Supported by
		Female	Male		
a) Trainings for Farmers					
March - June 2019	Karo District	45	95	<ul style="list-style-type: none">- Good Agriculture Practices (GAP)- Post-Harvest Techniques- Climate Change Mitigation & Adaptation- How to Build and Maintain Solar Dryer	Karo District Government, International Islamic Trade and Finance Corporation (ITFC), and Ford Foundation
25 & 28 April 2019	Bandung District, West Java Province	1	11	<ul style="list-style-type: none">- Good Agriculture Practices (GAP)- Post-Harvest Techniques	IDH Indonesia
September 2019 – September 2020	Lombok Timur District, West Nusa Tenggara Province	1	98	<ul style="list-style-type: none">- Good Agriculture Practices (GAP)- Post-Harvest Techniques	The Deutsche Gesellschaft für Internationale Zusammenarbeit GmbH (GIZ)

Period	Location	No. of Participants		Trainings	Supported by
		Female	Male		
a) Trainings for Farmers					
January - September 2019	Malang District, East Java District	232	1163	<ul style="list-style-type: none">- Good Agriculture Practices (GAP)- Post-Harvest Techniques- Coffee Seedlings Facilities Technology Transfer in Agropolitan Areas for 11 Districts/Cities in East Java Province- Good Manufacturing Practices (GMP)	Malang District Government and PT Asal Jaya
January– November 2019	Semendo District, Sumatera Selatan Province	110	215	<ul style="list-style-type: none">- Good Agriculture Practices (GAP)- Post-Harvest Techniques- <i>Youth and Gender</i>- Financial Literacy- Strengthening Farmers’ Organization	PT Indokom
January – November 2019	Aceh Tengah District, Aceh Province	120	880	<ul style="list-style-type: none">- Good Agriculture Practices (GAP)- Post-Harvest Techniques- Certification- Financial Literacy	Aceh Tengah District Government, PT Olam, and KBQ Baburayan

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Period	Location	No. of Participants		Trainings	Supported by
		Female	Male		
b) Master Trainers					
5 December 2019	Bogor District, West Java Province	35		<ul style="list-style-type: none">- Creating Sustainable Livelihood to Tackle Social Problems by Developing Traceability Product- Farmers organization	KEHATI Foundation, Telapak and Indonesian Organic Alliance (Aliansi Organik Indonesia)
5 December 2019	Bogor District, West Java Province	19		<ul style="list-style-type: none">- Critical Thinking in Decision Making- Credit & Loans	USAID
5 December 2019	Bogor District, West Java Province	22		<ul style="list-style-type: none">- Income for Farmers' Livelihood- Inclusive Finance Through Women Empowerment- Fairtrade Living Income & Coffee	BTPN Syariah and Fairtrade
6 December 2019	Bogor District, West Java Province	13	63	<ul style="list-style-type: none">- Integrated Pests Control- Rejuvenation and Rorak Building- Intercropping and Agroforestry- Climate Change Mitigation and Adaptation	CCORM IPB and GMT

Period	Location	No. of Participants		Trainings	Supported by
		Female	Male		
c) SCOPI Secretariat					
22 – 27 September 2019	Luwu District, South Sulawesi Province	2		<p>The training was themed Equality for Sustainable Cocoa Production (ESCP), initiated by the Rainforest Alliance, Cocoa Sustainability Partnership and Swisscontact. The initiative promotes gender equality in the commodities supply chain, upstream to downstream.</p> <p>ESCP implemented the Workshop Champion Catalyst using the GALS method. SCOPI participated as a facilitator during the workshop.</p>	Rainforest Alliance, Cocoa Sustainability Partnership and Swisscontact.
23 November 2019	Jakarta	2	6	- The existing Theory of Change (ToC) was reviewed, facilitated by a facilitator from the MDF Training and Consultancy	Rainforest Alliance and ABCD School of Coffee

9.2 Pre-Monitoring

The pre-monitoring activity was implemented in Malang District and East Nusa Tenggara Province. The two locations were selected due to the availability of Memorandum of Understanding (MoUs) with the local governments, the availability of active Master Trainers within the region, as well as coffee farmers' availability to increase the representativeness of the data collected. The purpose of this activity was to identify effectiveness of the adoption of the National Sustainability Curriculum (NSC) by coffee farmers trained by the MTs. There were three topics focused on pre-monitoring: fertilization, pruning and rorak building. If applied, those three topics have significant influence on coffee productivity. The outputs of this pre-monitoring activity are as follow:

a) General Information

Location	Malang District	East Nusa Tenggara Province
No. of Respondents	65	252
Average Age	44	46

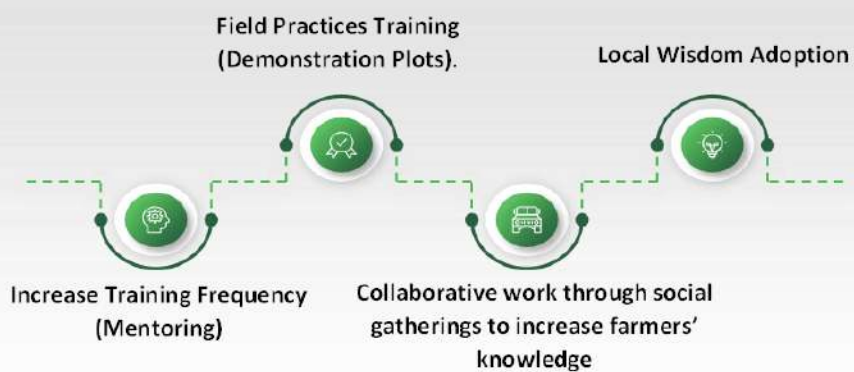
b) Effectiveness of National Sustainability Curriculum (NSC) Adoption Level by Coffee Farmers

Topic	Malang District	East Nusa Tenggara Province
Fertilization		
Fertilization has been done	100%	0%
There has been no fertilization	0%	100%
Difficulties to obtain fertilizer due to high price	0%	47%
Scarcity in manpower to produce organic fertilizer	0%	32%
Difficulties in producing organic fertilizer	0%	27%
Pruning		
Pruning was applied to all coffee plants	100%	0%
Pruning was applied to some of coffee plants	0%	5%
There was no pruning	0%	95%
Difficulties in obtaining tools for pruning	0%	42%
High cost for manpower	0%	40%
Scarcity of manpower	0%	26%
Expensive tools	0%	24%
Rorak		
Rorak has been built according to the number of coffee plants (1 rorak, 1 plant)	67%	14%
Rorak has been built with space in between	33%	61%
There is no rorak	0%	25%
Difficulties to obtain tools	0%	56%
High cost for manpower	0%	24%
Expensive tools	0%	19%

c) Effectiveness of Training of Master Trainers to Coffee Farmers

Topic	Malang District	East Nusa Tenggara Province
Master Trainers' Confidence Level in Providing Trainings		
Very Confident	100%	56%
Confident	0%	22%
Does not know	0%	0%
Unconfident	0%	22%
Very Unconfident	0%	0%
Challenges in Training Implementation		
Lack of incentives	100%	
Difficulties in providing incentives for Master Trainers	33%	33%
Difficulties in sending training materials	33%	
Lack of facilities which support training activities	33%	
Difficulties in providing transportation & meal expenses coverage during training	0%	78%
Difficulties in determining timing to conduct the training	0%	56%
Difficulties in providing training venue	0%	22%

d) Follow Up Plans



Timeline of Exhibitions and DISKO Activities

April	August	September	October	November	December
<ul style="list-style-type: none"> - Papua Coffee Market 27 April 2019 - DISKO Climate Change: Impacts of Climate Change on Coffee Plants Jakarta, 26 April 2019 - DISKO Agroforestry & Intercropping Jakarta, 26 April 2019 - DISKO Strengthening Farmers Organization Jakarta, 26 April 2019 - DISKO Making Sustainable coffee attractive for private sector: How to Make Sustainability Become A Business Call Among Private Sectors Jakarta, 26 April 2019 	<ul style="list-style-type: none"> - Jakarta Coffee Week 2019 30 August – 1 September 2019 - DISKO Living Income for Coffee Farmers Jakarta, 30 August 2019 - DISKO Climate Change: Climate Change Mitigation & Adaptation Jakarta, 31 August 2019 - DISKO Making Sustainable Coffee Attractive for Private Sector Jakarta, 31 August 2019 - DISKO Coffee Dinner Forum: Innovative Strategy to Foster Coffee Export with Added Value Jakarta, 31 August 2019 		<ul style="list-style-type: none"> - Trade Expo Indonesia 2019 16-20 October 2019 	<ul style="list-style-type: none"> - Lampung Coffee Festival 6-9 November 2019 	<ul style="list-style-type: none"> - National Plantation Day 10-12 December 2019

9.3 Promotions and Exhibitions

During 2019 SCOPI participated in the Jakarta Coffee Week exhibition, Trade Expo Indonesia, Lampung Coffee Festival and National Plantation Day.

Activity	Date of Activities	Activities Descriptions	Supported by
Pasar Kopi Papua (Papua Coffee Market)	27 April 2019	SCOPI collaborated with IDH Indonesia and 5 local governments in Papua Province. There were 12 farmers from Jayawijaya, Puncak Jaya, Dogiyai, Deiyai and Paniai Districts who participated in the event.	IDH Indonesia
Jakarta Coffee Week 2019	30 August – 1 September 2019	Jakarta Coffee Week 2019 was held in PIK Avenue Jakarta. About 28 farmers from 9 provinces who participated. There were 732 kg of green beans which was sold during the 3-day event (i.e. Robusta: 528 kg, Arabica: 204 kg), with a total value of IDR 101,853,500.	ABCD School of Coffee, Ford Foundation, Rikolto, and Rainforest Alliance

Activity	Date of Activities	Activities Descriptions	Supported by
Trade Expo Indonesia 2019	16-20 October 2019	The 2019 Trade Expo Indonesia (TEI) was held in ICE BSD, Tangerang. There are 8 participants who participated, representing the Food Crop and Horticulture Office of West Java Province, the Agriculture Office of Bandung District, the Agriculture and Farming Office of Manggarai Timur District, and the Food Crop Office of Aceh Tengah District.	West Java Province, Bandung District, Manggarai Timur District, Aceh Tengah District, Ford Foundation, and Rainforest Alliance
Lampung Coffee Festival	6-9 November 2019	SCOPI was represented by the Executive Director who participated in the Lampung Coffee Festival as a speaker in a talk show with the Government of Lampung Province on TVRI, with the topic of "Woman and Coffee" to mark the opening of the festival.	Government of Lampung Province, Rainforest Alliance and GAEKI
National Plantation Day	10-12 December 2019	SCOPI participated in the 2019 National Plantation Day which was held in Malang District, invited by the Ministry of Agriculture. There were 5 Master Trainers from Malang District (2), Central Java Province (1), East Nusa Tenggara Province (1) and South Sumatera Province (1) who participated.	Ministry of Agriculture, Rainforest Alliance



9.4 DISKO (Diskusi Kopi/ Coffee Discussions)

Venue & Time	Theme	No. of Participants	Supported by
Jakarta, 26 April 2019	<i>Climate Change: Impacts of Climate Change on Coffee Plants</i>	11	Leony Aurora, RA, WCS, Koperasi Mitra Malabar, Yayasan Bitra
Jakarta, 26 April 2019	<i>Agroforestry & Intercropping</i>	22	Koperasi Murbeng Puntang, WWF, Perum Perhutani, Mrs. Retno Hulupi



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Venue & Time	Theme	No. of Participants	Supported by
Jakarta, 26 April 2019	<i>Strengthening Farmers Organization</i>	30	HRNS, Bank BTPN Syariah, PT Indocafco, MPKG Aceh Gayo, Coordinating Ministry of Economy
Jakarta, 26 April 2019	<i>Making Sustainable coffee attractive for private sector: How to Make This Sustainable Become A Business Call Among Private Sectors</i>	25	PT Nestle Indonesia, GAEKI, PRISMA, Enveritas, Rainforest Alliance
Jakarta, 30 August 2019	<i>Living Income for Coffee Farmers</i>	40	Fairtrade
Jakarta, 31 August 2019	<i>Climate Change: Climate Change Mitigation & Adaptation</i>	50	Rainforest Alliance, Yayasan Bitra, CCROM IPB, WWF, WCS, IDH Indonesia Rumah Kolaborasi, Rikolto
Jakarta, 31 August 2019	<i>Making Sustainable Coffee Attractive for Private Sector</i>	40	GM of Boncafe Indonesia, Founder of Kopi Tuku, Co Founder of Telusurasa
Jakarta, 31 August 2019	<i>Coffee Dinner Forum: Innovative Strategy to Foster Coffee Export with Added Value</i>	60	GAEKI, Fairtrade, Ministry of Trade

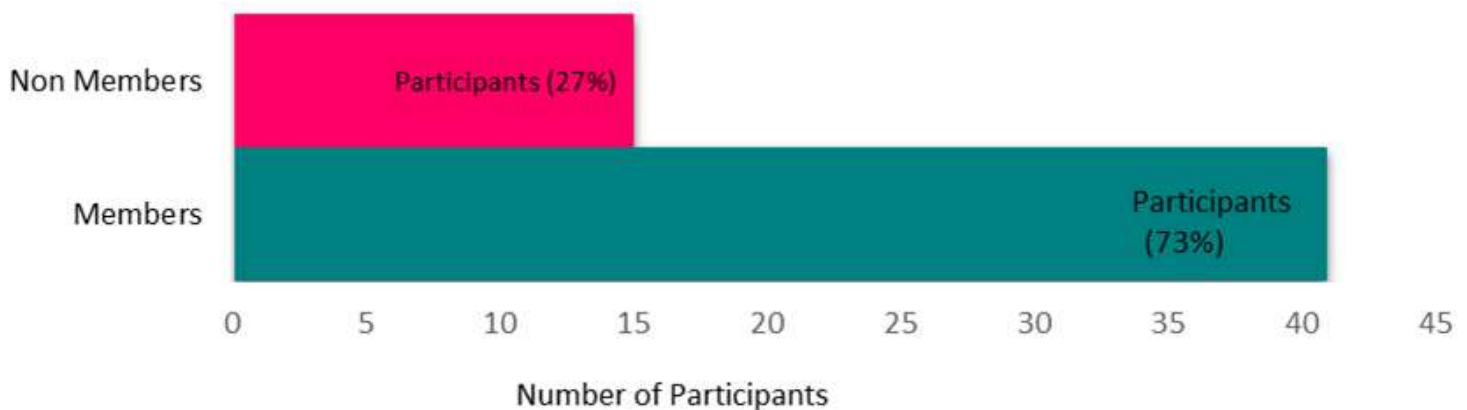




9.5 Members Working Meeting

The 2019 Members Working Meeting (MWM) was held in Ashley Hotel, Jakarta on 26 April 2019, from 13.00 – 17.00 and directly facilitated by the Executive Director of SCOPI. SCOPI's activity and financial report were presented during the meeting, apart from the summary of four workshops and the results from pre-monitoring activity on the effectiveness of NSC implementation and training for farmers conducted by the Project Management Institute (PMI) as the consultant and Treehouse as the surveyor.

Members Working Meeting



The meeting was attended by 56 participants and 42 institutions, where 73% of them were Members and 27% of them were Non-Members (partners, prospect partners and donors). There were 33 institutions attended the meeting, or 73% out of total SCOPI Members in 2019 (i.e. 45 institutions).



9.6 SCOPI and Local Government Partners Meeting

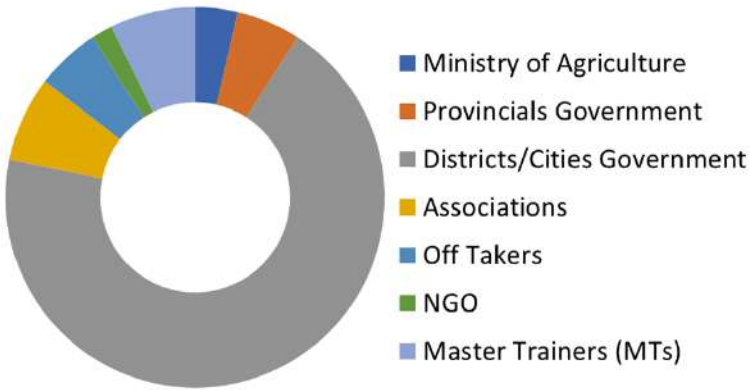
The 2019 Meeting between SCOPI and local government partners from all over Indonesia was held in conjunction with the 2019 Trade Expo Indonesia (TEI) on 17 October 2019 in Indonesia Convention Exhibition (ICE) BSD, Tangerang.

No.	Participants	Agendas	MoU
Targeted	43 Members	All agendas were presented & discussed	6 MoU
Achievement	33 Members	All agendas were presented & discussed	5 MoU
% Achievement	77%	100%	83% MoU were signed, The Government of Bandung District did not attend

The meeting was attended by provincial, district and city governments which already have MoU with SCOPI. It was also attended by the Director General of Plantation, Ministry of Agriculture, SCOPI Executive Board, NGOs partners and GAEKI. The meeting was facilitated by the Executive Director of SCOPI. There were 55 participants from 10 provinces, where 15 participants (54%) were local governments representatives.

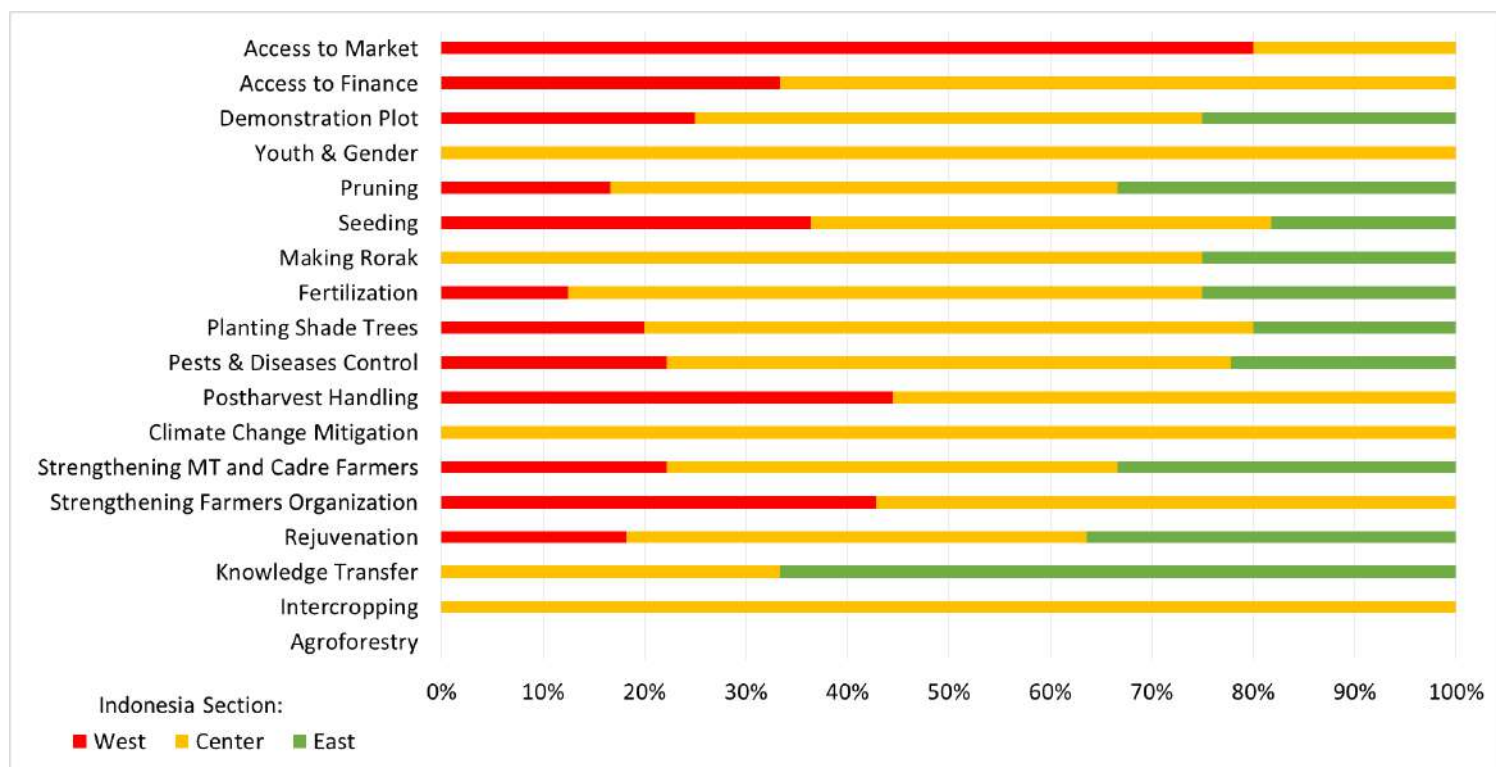
During the meeting, some important points and commitments on concrete actions from the Directorate General of Plantations, Ministry of Agriculture were captured, such as:

Number of Participants in Local Government Meeting based on Institution



Programs	Strategy	Potential for Cooperation
<ul style="list-style-type: none"> — Replanting/Rejuvenation, which is targeted for unproductive coffee plants. For example, coffee plants which are older than 25 years. If the trees are below 25 years old, then they must be rejuvenated. Target: 317,160 ha. Required no. of seeds: 1,004, which will be cooperated with the closest breeders. — Productivity: create new clones, in cooperation with research institutions — Seeding: the required seeds from 2019-2024: 163,705,000 	<ul style="list-style-type: none"> — Field Assistants are needed. To ensure the program was carried out successfully, sufficient assistance from field assistants are necessary. — Creation of alternative income for farmers during non-coffee harvest seasons. Implementation of intercropping, such as beans, etc, so that the farmers will gain income between the harvest seasons or while waiting for coffee plants to grow due to rejuvenations. — Set 1-5 agendas for program prioritization. Each local government representative selected their priorities out of 18 programs offered by SCOPI. — Demoplot distribution. To educate farmers, the number of demoplots should be increased, and they should be available at the sub-district level. — Seedlings are close to clusters. The seedlings are built near where the clusters are, so that they are easy to access and efficient. 	<ul style="list-style-type: none"> — About 80% of national budget is for implementation at the local level, especially for farmers empowerment. — 70%-80% out of 18 agendas of SCOPI are in-line with the programs of the central government (Ministry of Agriculture). — SCOPI has been working with other governments who are partners of the Ministry of the Agriculture. — GAEKI's coffee farm in Lampung can be demoplot. Out of the 10 hectares, there is about 1 hectare that can be utilized for seeding and 9 hectares for production. — In Aceh Tengah District, there is a problem on post-harvest facility such as solar drier, huller, etc. The Ministry of Agriculture commits to provide full equipment support. — Proposal must be submitted online (e-Proposal). As suggested, the proposal submission deadline can be re-opened which will be determined in December 2019. — There were 3 local governments who were willing to be the hosts of Master Trainers Camp, namely Banyuwangi District, Aceh Tengah District and

During the meeting, the local governments partners had actively selected 3 out of 18 prioritized programs.



9.7 National Sustainability Curriculum (NSC) Review & Training Management Handbook Development

On 29-30 July 2019, SCOPI, the Ministry of Agriculture, Grand Master Trainers (GMT) and Master Trainers (MT) have conducted a workshop to review the NSC for Arabica and Robusta Coffee. Furthermore, the Training Management Handbook Workshop was held on 31 July 2019. The outcomes from the two workshops are as follow:



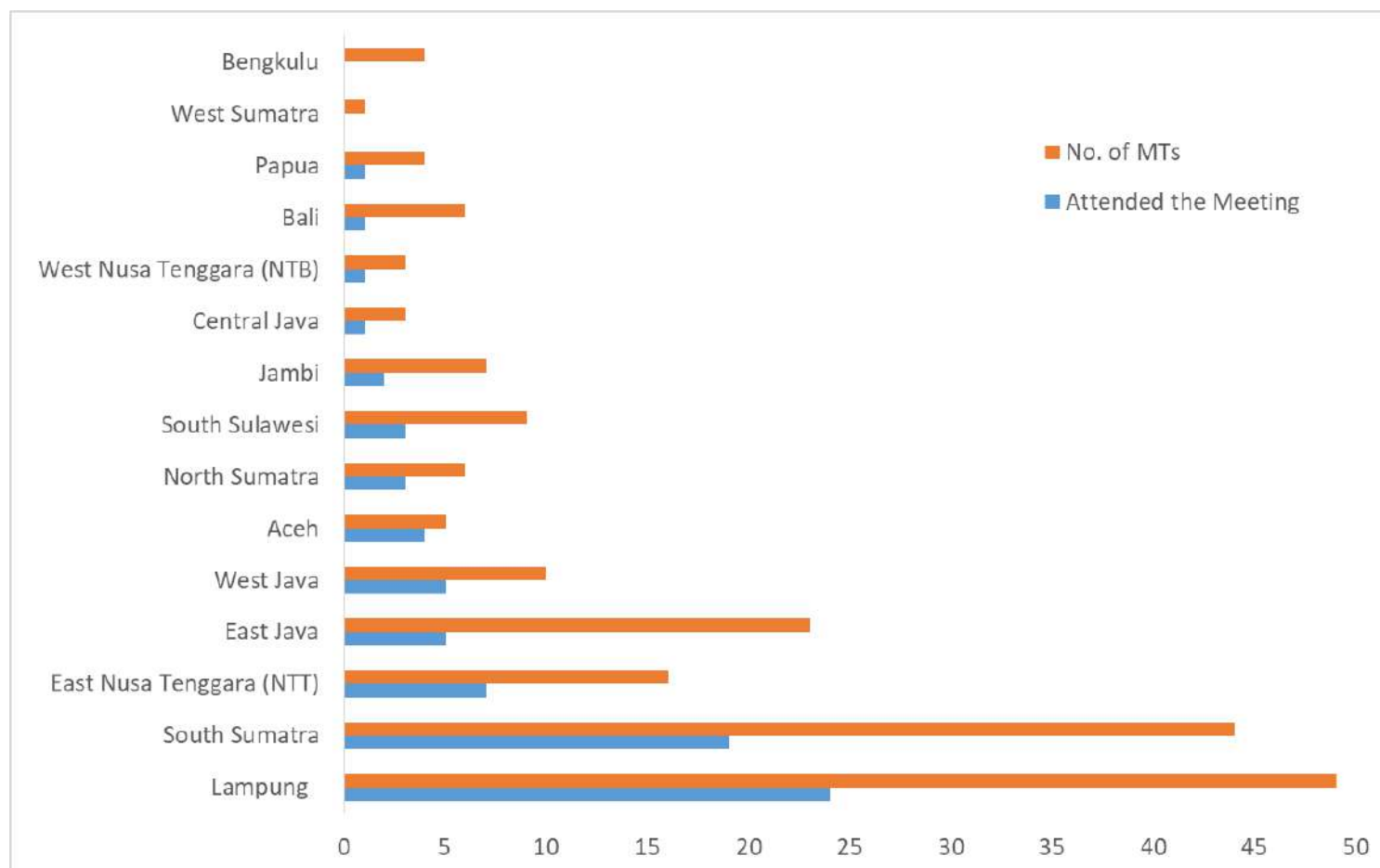
Review of NSC for Robusta & Arabica	Training Management Handbook
Activity outcomes	Activity outcomes
<ol style="list-style-type: none"> 1. Revising the NSC title to “Good Agriculture Practices (GAP) and Post-Harvest Techniques for Arabica/Robusta Coffee” 2. Some of the pictures in NSC Robusta/Arabica were replaced with real images to promote farmers’ comprehension on the topics. 3. Adding content on pests and diseases for both modules (NSC for Robusta and Arabica). 4. The print-out books for GAP and Post-Harvest Techniques would be combined into 1 book. 	<ol style="list-style-type: none"> 1. Renaming the “Methodology” book to “Training Management Handbook”, since the methodology is one of the components of the handbook. Thus, the GMTs, MTs, SCOPI Members and SCOPI have agreed to rename the book. 2. The Book would be a kind of guidance for MTs and coffee facilitators with Field School and thematic methods. 3. Materials regarding simple coffee production calculation could also be found inside the handbook.
Challenges	
<ol style="list-style-type: none"> 1. The workshop schedule was post-poned to end of July as it was difficult to find the best time for the related stakeholders. 2. Many addition/correction to the narration. 3. In-depth addition to the materials. 4. There were many changes on the illustrations to real images and rigorous effort on collecting resources. 5. The review and the development of Training Management Handbook process which was done by various parties (i.e. Ministry of Agriculture, GMT, MTs, Secretariat and SCOPI Members) required relatively long time in order to gather collective inputs. 	



9.8 2019 Master Trainers National Meeting

The 2019 Master Trainers National Meeting was participated by SCOPI Master Trainers. Participants should fill registration form through google form. The use of google form was used for the first time by SCOPI, where there were 87 participants from 14 provinces who registered to attend the event. In the registration form, MTs have filled various information such as personal data, NSC training-related information, monitoring and evaluation, as well as selection of materials that they would participated on, during the MT National Meeting.

Out of the 87 MTs who had filled the registration forms, there were 76 MTs attended the event (13 of them were female and 63 were male) or about 40% out of the total MTs (190 people) from 13 provinces (exclude West Sumatra and Bengkulu Provinces). The list of participants who attended the MT National Meeting was depicted as follow:



X. COMMUNICATION AND PUBLICATION

As a platform for sustainable coffee which collaborates with 44 Members and 35 Partners in 15 provinces, SCOPI utilizes various communication media to communicate its programs and activities development.

Since June 2019, SCOPI had initiated the creation of 3 (three) Newsletters which had been published to SCOPI Members. Moreover, some of the Coffee Discussion (Diskusi Kopi/DISKO) activities had been held in 2019, which envision to facilitate information exchange on up-to-date topics in the Indonesian coffee sectors. Therefore, DISKO will be one of SCOPI's highlighted activities in 2020 to promote "sustainable coffee" to public at large and to strengthen network with various stakeholders in the coffee sector.

Communication Media	Purpose
Newsletter	To provide up-to-date information on SCOPI's activities to SCOPI's members.
Coffee Discussion (Diskusi Kopi/DISKO)	<ul style="list-style-type: none">• To facilitate information exchange related to up-to-date topics in the Indonesian coffee sector• To promote sustainable coffee to public at larger• To strengthen network with relevant stakeholders in the Indonesian coffee sector
GCP Espresso (https://www.globalcoffeeplatform.org/country-platforms/indonesia#platform-stats)	<ul style="list-style-type: none">• To provide information related to SCOPI's activities as a country platform in Indonesia, which collaborates with the Global Coffee Platform• To disseminate information on activities related to improvement in coffee productivity and sustainable coffee in Indonesia to international audience

Communication Media	Purpose
Social Media <i>Instagram: @SCOPI_ID</i> <i>Facebook: @SCOPI</i> <i>Twitter: @SCOPI_ID</i> <i>Linkedin: Sustainable Coffee Platform of Indonesia</i>	<ul style="list-style-type: none"> To provide information related to SCOPI's programs and activities which reach the Master Trainers, members, partners, donors and general public To educate and disseminate knowledge on sustainable coffee to public at large
Website	<ul style="list-style-type: none"> To provide information related to SCOPI's programs and activities which reach the Master Trainers, members, partners, donors and general public To educate and disseminate knowledge on sustainable coffee to public at large
Whatsapp	<ul style="list-style-type: none"> To provide information related to SCOPI's programs and activities which reach the Master Trainers, members, partners, donors and general public To educate and disseminate knowledge on sustainable coffee to public at large To provide room for discussion and to disseminate knowledge on sustainable coffee to the Master Trainers
Podcast <ul style="list-style-type: none"> On September 6, 2019, SCOPI participated as a guest speaker by Toni Wahid in Episode 69, with the title: "SCOPI Organisasi Nirlaba untuk Semua Pelaku Industri Kopi". 	<ul style="list-style-type: none"> To provide information related to SCOPI's programs and activities to reach public at large To educate and disseminate knowledge on sustainable coffee to public at large
SCOPI 2020 Calendar	<ul style="list-style-type: none"> To provide information related to SCOPI's programs and activities which reach the Master Trainers, members, partners, donors and

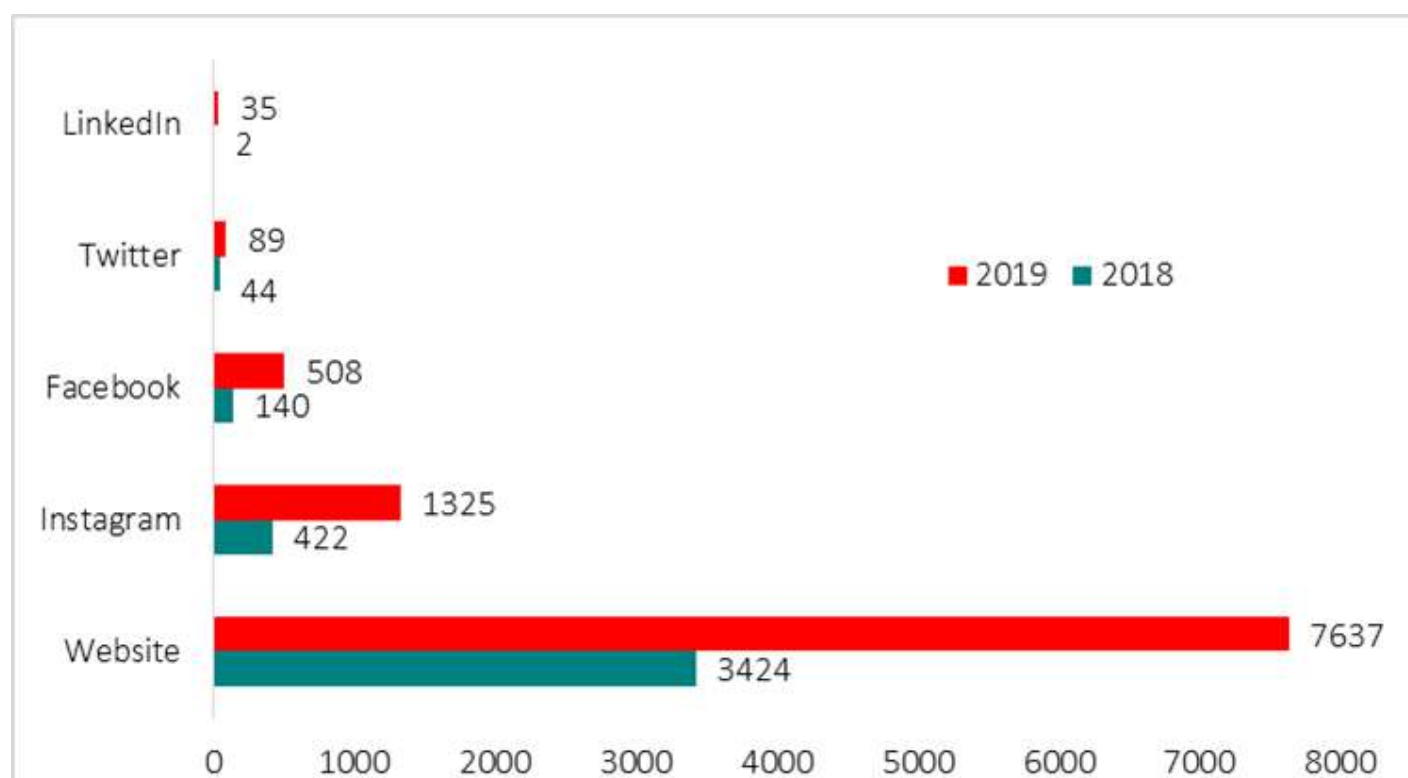
Communication Media	Purpose
SCOPI Annual Report	<ul style="list-style-type: none"> To provide information related to SCOPI's programs and activities which reach the Master Trainers, members, partners, donors and general public To educate and disseminate knowledge on sustainable coffee to public at large
Publications & Exhibitions	<ul style="list-style-type: none"> To educate and disseminate knowledge on sustainable coffee to public at large

Activity Outputs:

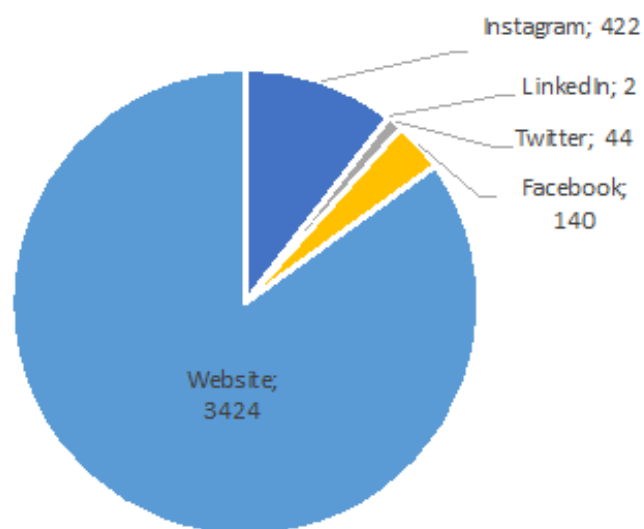
1. Increase in the number of readers/visitors and followers on SCOPI's communication media and social media channels

More information were disseminated through SCOPI communication media, more information on SCOPI's activities and relevant knowledge on the coffee sector were distributed. Such information was not only distributed to the members, partners and donors of SCOPI, but also to general public.

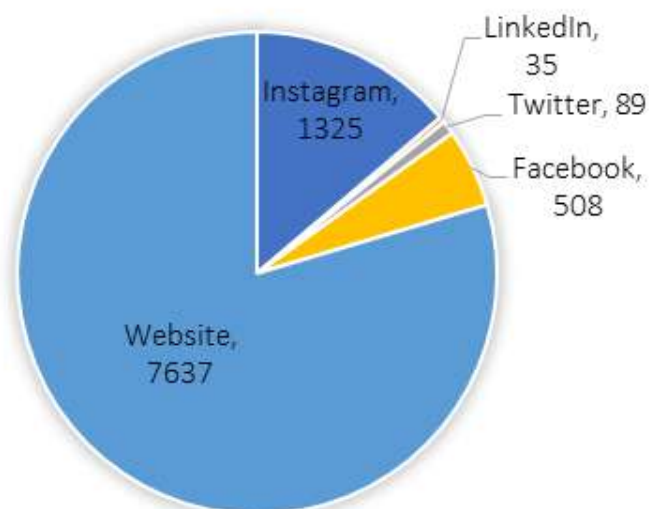
In 2019 there was an increase on the number of readers/visitors and followers, as shown in the following graphic.



Data Followers & Visitor SCOPi's Social Medias
Period 2018



Data of SCOPi's Social Media Followers & Visitors in 2018



Data of SCOPi's Social Media Followers & Visitors in 2019

2. Increase in public participation in SCOPi activities, referring to the number of participants/visitors in SCOPi's activities

For example, the implementation of Coffee Discussion (Diskusi Kopi/DISKO) in the Jakarta Coffee Week in 2019, all of the sessions are filled with participants, more than the targeted number of participants.

3. Increase on the number of media coverage

4. Cost efficiency for communication & outreach activities

XI. CHALLENGES, OPPORTUNITIES AND FOLLOW UP RECOMMENDATIONS

No.	Challenges	Opportunity	Recommendations
1	Lack of implemented administrative and organizational excellence, as well as SCOPi's stakeholders mapping that can support SCOPi's strategic planning and implementation	<ul style="list-style-type: none"> - Organizational excellence and administrative development - Mapping of stakeholders' involvement in the sustainable coffee production to gain overview on potential interlinkages and collaboration 	Development of SCOPi's stakeholders mapping, Standard Operating Procedures (SOP) as well as the infrastructure to strengthen SCOPi's organizational excellence.

No.	Challenges	Opportunity	Recommendations
2	NSC Review had involved various parties. As a result, the work done had surpassed the targeted deadline. Moreover, there were many organization structural changes within the Ministry of Agriculture, which affect the NSC Review process.	<ul style="list-style-type: none"> - SCOPI collaborated with the Ministry of Agriculture, GMTs, MTs and Members to conduct the NSC Review and develop the Training Management Handbook. - It is hoped that the updated content can bring new knowledge and information on GAP, and the MTs can implement effective NSC training to farmers 	Collaborate with SCOPI Members and Partners to disseminate the 2nd Edition of NSC.
3	SCOPI has no information on which Government implement programs which are in-line with the Ministry of Agriculture	<ul style="list-style-type: none"> - SCOPI already has 18 agendas to align with the development of Indonesian coffee sector, which are already aligned with the Ministry of Agriculture. The agendas have been mapped according to the priorities of each local government. 	<ul style="list-style-type: none"> - Engage with the Ministry of Agriculture by sending the program priorities from each local government. - SCOPI develop 1-5 priorities which have been selected from the agendas selected by the local governments, and have become topics during the MT National Meeting.

No.	Challenges	Opportunity	Recommendations
4	The replanting program scheme is still under the process of stakeholders identification.	<ul style="list-style-type: none"> - The required seedlings is quite numerous (163,705,000) and to be developed near the farmers' locations. The government has decided 53 locations in Indonesia. 	<ul style="list-style-type: none"> - Engage with Ministries/Government agencies related to replanting activity, such as the Ministry of Agriculture, Ministry of Cooperatives and SMEs, etc. - Develop information database on the seeding locations. - Promote the government to involve MTs in the implementation. - Synergize programs with central and local governments which is closely monitored. - Synergize programs in 28 locations of the local governments which already have MoUs with SCOPI
5	SCOPI has not developed a mapping of working areas which are ready to implement the program from the Ministry of Agriculture.	<ul style="list-style-type: none"> - SCOPI and the Ministry of Agriculture have the same partners, which are the local governments. 	<ul style="list-style-type: none"> - Synergize programs with central and local governments which is closely monitored.
6	Limited human resources in the Secretariat with supporting competence to support the work of the Secretariat team.	<ul style="list-style-type: none"> - Renewal of SCOPI's organizational structure, according to SCOPI's paradigm shift 	<p>Need to recruit staff to strengthen the SCOPI's Secretariat in performing its tasks.</p> <p>This is hoped to be implemented in 2020.</p>

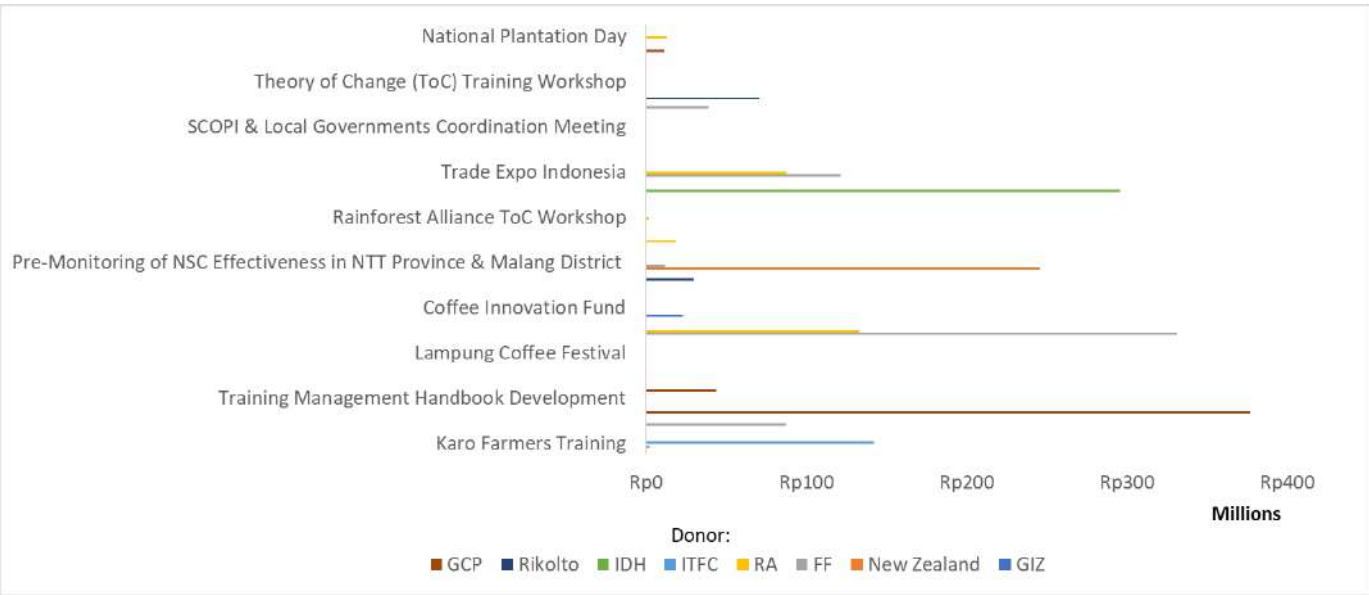
XII. SUMMARY OF FUNDS & IN-KIND SUPPORTS ALLOCATION IN 2019

12.1 Donors' Support

There were 8 donors during 2019, with a total grant of IDR 5,593,002,501. The details are as follow:



The funds allocated from each donor is as follow:



2019 Program	The funds allocated (IDR)							
	GIZ	New Zealand	FF	RA	ITFC	IDH	Rikolto	GCP
Karo Farmers Training			2,356,300		142,065,921			
NSC Robusta & Arabica Review			87,371,801					377,014,147
Training Management Handbook Development								43,991,700
Diskusi Kopi (Coffee Discussion)								
Lampung Coffee Festival								
MT National Meeting			331,446,919	133,250,834				
Coffee Innovation Fund	22,988,000							
Local Government Study: Changing Potential into Opportunity							29,800,000	
Pre-Monitoring of NSC Effectiveness in NTT Province & Malang District		246,000,000	12,062,362					
<i>GALS (Gender Action Learning for Sustainability) Training</i>				18,840,264				

Donors



FORDFOUNDATION



Deutsche Gesellschaft
für Internationale
Zusammenarbeit (GIZ) GmbH



yayasan inisiatif
dagang hijau



itfc

International
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Finance Corporation



NEW ZEALAND
EMBASSY



RAINFORREST
ALLIANCE



VREDESEILANDEN

Members



PT. ANEKA COFFEE INDUSTRY



ANOMALI
COFFEE



ASAL JAYA

asuransi
sinarmas

Enveritas



GORDI



Hanns R. Neumann Stiftung



yayasan inisiatif
dagang hijau



SENTRAL ARTA MAKMUR



Solidaridad



Partners

Government Partners



Non-Government Partners





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